



Trustees' Annual Report for the period

From 15/01/2024 Period start date To 31/12/2024 Period end date

Charity name: TRIVENI AYLESBURY

Charity registration number: 1206536

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Hindu religion within the UK for the benefit of the public through the holding of lectures, seminars, prayer meetings, devotional acts and Hindu ceremonies, public celebration of religious festivals, producing and/or distributing literature to enlighten others about the Hindu religion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>April Event: Ritual to celebrate Bengali New Year Footfall: ~100 attendees Free Food Distribution: Meals served to ~ 100 people Activities:</p> <ul style="list-style-type: none">✓ Drama, Theatre and Musical Event <p>Impact: Strengthened community spirit and engagement across all communities</p> <hr/> <p>October Event: Durga Puja (Hindu Goddess of strength) celebrated for 2.5 days Footfall: ~700 attendees Free Food Distribution: Meals served to ~ 500 people Religious activities:</p> <ul style="list-style-type: none">✓ Talk on religious and spiritual aspects of Durga Puja.✓ Invoking the Mother Goddess by lighting of candles by the community. <p>Cultural Program – Best of India:</p> <ul style="list-style-type: none">✓ Featured Indian classical and semi-classical dance/music performances.✓ Promoted cultural understanding and artistic expression <p>Impact: Strengthened community spirit and engagement across all communities. Introduced the young children to Indian tradition, heritage and religion.</p> <hr/> <p>November Festival: Kali Puja (Destroyer of Evil) Footfall: ~150 attendees Religious Activities: Prayer and rituals to invoke Hindu Goddess Kali – divine power.</p>

		<p>Free Food Distribution: Meals served to ~ 150 people</p> <p>Impact: Educated attendees on Hindu spiritual customs</p> <hr/> <p>All Year Initiative: Supported Aylesbury Food Bank</p> <p>Total food donated: ~ 300 kgs</p> <p>Donors: Community members</p> <p>Impact: Supported local families in need, reducing food insecurity</p> <hr/> <p>October Event: Partnered with Bicester Autism, donating funds and raising awareness to support children affected. Conducted a Children's painting auction and collections donated to the charity.</p> <hr/> <p>All Year Initiative: we organised five Community Engagement meetings involving volunteers and community members. These sessions provided an opportunity to reflect on our activities, gather feedback, identify areas for improvement, and address any challenges faced by the community.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have complied with their duty as per Charity Commission's guidance on public benefit when reviewing the charity's aims and objectives and in planning and delivering its current and future activities. The trustees consider how the charity's activities contribute to its aims and ensure that all activities are carried out for the public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>As a newly registered and emerging charity, this year marked Triveni Aylesbury's foundational journey in delivering cultural, social, and welfare-based impact across the Aylesbury community and beyond.</p> <p>We successfully organised a series of major community-led festivals, including the Bengali New Year celebration, Durga Puja, and Kali Puja, attracting over 1000+ attendees in total. These inclusive events combined religious observances, classical and folk arts, and community meals. In total, we provided over 750 free meals, fostering community cohesion, cross-cultural appreciation, and spiritual engagement.</p> <p>Our Durga Puja event stood out as a flagship celebration, spanning 2.5 days and featuring both spiritual discourse and a cultural showcase of Indian classical and semi-classical performances. These festivals created shared spaces for learning, artistic expression, and inter-community connection.</p> <p>Beyond celebrations, we also took tangible steps to address local need. Through our food donation drive, we collected and donated over 300 kg of food to Aylesbury Foodbank, directly supporting local families facing hardship. We also partnered with Bicester Autism to raise awareness and funds through a community children's painting auction, reinforcing our commitment to inclusive support for vulnerable children.</p> <p>Additionally, we held five Community Engagement meetings with volunteers and residents to gather feedback, reflect on impact, and identify areas for improvement. These sessions have informed our planning and ensured that the voices of our beneficiaries shape our evolving programmes.</p> <p>In our first year, Triveni Aylesbury has laid strong roots in the community, delivering spiritual, cultural, and social impact while building trust and engagement that will support our long-term goals of inclusion, wellbeing, and public benefit.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
		N/A

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>At the end of the financial year 31st December 2024, the charity remained in a stable financial position. The total funds stood at £3,849.</p> <p>Income during the year was generated primarily through donations activity and small grants. Total incoming resources amounted to £13,123, while total expenditure stood at £11,396. The charity maintained a modest surplus of £1,727, reflecting prudent management of costs and active community engagement.</p> <p>As of the year-end, the charity held reserve of £2,206.81 in Savings account and £1742.00 in its current account, ensuring sufficient liquidity to meet short-term commitments and continue delivering its charitable objectives.</p> <p>No significant uncertainties or concerns exist regarding the charity's ability to continue as a going concern for the foreseeable future. The trustees are satisfied with the financial performance and sustainability of the organisation.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The trustees have agreed a reserves policy to ensure that the charity has adequate financial stability to continue delivering its objectives in the event of unexpected income shortfalls or unavoidable expenditure.</p> <p>These reserves are held to cover essential expenses such as venue hire, insurance, and project commitments, and to protect against delays in receiving grant or donation income.</p> <p>As of the year-end, the charity held £2,000+ in free reserves, which the trustees consider appropriate and in line with the charity's financial risk and activity levels. The reserves policy is reviewed annually to reflect the charity's future, commitments, and risk profile.</p>
Amount of reserves held	Para 1.22	£2,206.81
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	N/A
	Para 1.46	N/A

Investment policy and objectives including any social investment policy adopted		
A description of the principal risks facing the charity	Para 1.46	N/A
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment of new trustee and selection of individual as a trustee is as per the guidelines specified under section 10 of the original constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	TRIVENI AYLESBURY
Other name the charity uses	N/A
Registered charity number	1206536
Charity's principal address	5 CONFERENCE ROAD, AYLESBURY HP18 0ZF

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 INDRAJIT DE	Chairman	From 13 th May 2024	N/A
2 ARINDOM ROY	Secretary		N/A
3 DEBASHIS SENGUPTA	Treasurer		N/A
4 MOUSHUMI PAUL	Trustee		N/A
5 ARIN BOSE	Trustee	From 09 th November 2024	N/A
6 HIMADRI BHATTACHARYA	Trustee	From 09 th November 2024	N/A
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Corporate trustees – names of the directors at the date the report was approved

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Indrajit De	Debashis Sengupta
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	31/07/2025	31/07/2025



TRIVENI AYLESBURY		Charity No (if any)	1206536	
Annual accounts for the period				
Period start date	01/12/2024	To	Period end date	31/12/2024

Section A

Statement of financial activities

Recommended categories by activity	Guidance Notes	Restricted			Total funds	Prior year funds
		Unrestricted funds	income funds	Endowment funds		
		£	£	£	£	£
		F01	F02	F03	F04	F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	13,116	-	-	13,116	-
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	7	-	-	7	-
Total	S07	13,123	-	-	13,123	-
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	11,396	-	-	11,396	-
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	11,396	-	-	11,396	-
Net income/(expenditure) before investment gains/(losses)						
Net gains/(losses) on investments	S13	1,727	-	-	1,727	-
Net income/(expenditure)	S14	-	-	-	-	-
Extraordinary items	S15	1,727	-	-	1,727	-
Transfers between funds	S16	-	-	-	-	-
Other recognised gains/(losses):	S17	-	-	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	1,727	-	-	1,727	-
Reconciliation of funds:						
Total funds brought forward	S21	5,205	-	-	5,205	-
Total funds carried forward	S22	6,932	-	-	6,932	Prior Year Err

Note 3

Analysis of income

	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
					£	£
Donations and legacies:	Donations and gifts	13,116	-	-	13,116	-
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	-	-	-	-	-
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other	7	-	-	7	-
Total		13,123	-	-	13,123	-
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Other trading activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		13,123	-	-	13,123	-

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £
Expenditure on raising funds:								
Incurred seeking donations	-	-	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-	-	-
Incurred seeking grants	-	-	-	-	-	-	-	-
Operating membership schemes and social lotteries	-	-	-	-	-	-	-	-
Staging fundraising events	-	-	-	-	-	-	-	-
Fundraising agents	-	-	-	-	-	-	-	-
Operating charity shops	-	-	-	-	-	-	-	-
Operating a trading company undertaking non-charitable trading activity	-	-	-	-	-	-	-	-
Advertising, marketing, direct mail and publicity	-	-	-	-	-	-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-	-	-	-
Database development costs	-	-	-	-	-	-	-	-
Other trading activities	-	-	-	-	-	-	-	-
Investment management costs:	-	-	-	-	-	-	-	-
Portfolio management costs	-	-	-	-	-	-	-	-
Cost of obtaining investment advice	-	-	-	-	-	-	-	-
Investment administration costs	-	-	-	-	-	-	-	-
Intellectual property licencing costs	-	-	-	-	-	-	-	-
Rent collection, property repairs and maintenance charges	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	-	-	-	-	-	-	-	-
Expenditure on charitable activities:								
Hall hire & Sound System	4,078	-	-	4,078	-	-	-	-
IT Expenses	694	-	-	694	-	-	-	-
Cleaning	100	-	-	100	-	-	-	-
Repair & Maintaniance	1,160	-	-	1,160	-	-	-	-
printing posting & stationary	256	-	-	256	-	-	-	-
Travelling &Entertainment	88	-	-	88	-	-	-	-
Entertainment	400	-	-	400	-	-	-	-
Legal and professional	430	-	-	430	-	-	-	-
Bank charge	6	-	-	6	-	-	-	-
Food cost	2,836	-	-	2,836	-	-	-	-
General Expenses	1,148	-	-	1,148	-	-	-	-
Donation paid to Bicester Autism	200	-	-	200	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on charitable activities	11,396	-	-	11,396	-	-	-	-
Separate material item of expense								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Other								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total other expenditure	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE	11,396	-	-	11,396	-	-	-	-

Section C	Notes to the accounts	(cont)			
Note 14 Tangible fixed assets					
<i>Please complete this note if the charity has any tangible fixed assets</i>					
14.1 Cost or valuation					
	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year		-	-	3,083	3,083
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	3,083	3,083
14.2 Depreciation and impairments					
**Basis	SL or RB (Straight Line or Reducing Balance)	SL or RB	SL or RB	SL or RB	SL or RB
At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	-	-	-
14.3 Net book value					
Net book value at the beginning of the year	-	-	-	3,083	3,083
Net book value at the end of the year	-	-	-	3,083	3,083

Section C	Notes to the accounts
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Note 24 **Cash at bank**
and in hand

Short term cash investments (less than 3 months maturity date)
Short term deposits
Cash at bank and on hand
Other
Total

This year	Last year
£	£
-	-
-	-
3,849	-
-	-
3,849	-

Section C**Notes to the accounts****Note 27****Charity funds (cont)****27.3 Transfers between funds****This year**

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	Surplus current year	1727
Between endowment and restricted funds		
Between endowment and unrestricted funds		

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	Opening reserves	5204.5
Between endowment and restricted funds		
Between endowment and unrestricted funds		